

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

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LAWRENCE COUNTY

	TENNESSEE	LAWRENCE COUNTY
Population estimates, July 1, 2015	6,600,299	42,564
Population estimates base, April 1, 2010	6,346,275	41,869
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	1.7
Persons under 5 years, percent, July 1, 2014	6.1	6.8
Persons under 18 years, percent, July 1, 2014	22.8	24.9
Persons 65 years and over, percent, July 1, 2014	15.1	17.5
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	79.0
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	11.9
Veterans, 2010-2014	471,819	3,058
Households, 2010-2014	2,487,349	15,932
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$19,298
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$37,371
Persons in poverty, percent	18.3	21.8
Land area in square miles, 2010	41,234.90	617.13
Population per square mile, 2010	153.9	67.8

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Lawrence

2015-16 Tax Collections	Ethridge	Lawrenceburg	Loretto	St Joseph	Lawrence County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$88,958	\$88,958
Beer	\$227	\$5,092	\$837	\$382	\$18,488	\$25,026
Business Tax	\$0	\$355,435	\$32,081	\$5,018	\$406,212	\$798,746
Excise	\$0	\$27,303	\$0	\$0	\$58,312	\$85,615
Gas & Motor Fuel	\$13,654	\$306,211	\$50,330	\$22,963	\$2,125,577	\$2,518,736
Income Tax	\$5,803	\$114,086	\$22,639	\$2,025	\$59,242	\$203,795
Mixed Drink	\$0	\$15,091	\$0	\$0	\$0	\$15,091
Occupancy Tax	\$0	\$0	\$0	\$0	\$19,982	\$19,982
Sales	\$37,377	\$838,202	\$137,771	\$62,857	\$6,598	\$1,082,804
Severance	\$0	\$0	\$0	\$0	\$54,417	\$54,417
Telecomm Sales	\$41	\$918	\$151	\$69	\$6,193	\$7,371
Tire Tax - County	\$0	\$0	\$0	\$0	\$43,317	\$43,317
TVA Replacement	\$5,457	\$122,373	\$20,114	\$9,177	\$914,610	\$1,071,730
Total	\$62,559	\$1,784,711	\$263,924	\$102,491	\$3,801,905	\$6,015,589

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Lawrence County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$496,603	\$0	\$496,603
Agricultural Resources Conservation Fund	\$54,073	\$0	\$54,073
Fairs	\$5,066	\$0	\$5,066
Volunteer Fire Department Grants	\$0	\$15,428	\$15,428

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,808,600	\$879,000	\$3,389,400	\$6,077,000	525
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$70,100	\$281,900	\$0	\$352,000	86
Independent Living	\$16,600	\$18,500	\$0	\$35,100	18

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$618,363	\$0	\$618,363	-
Fire Academy Trainees	\$0	\$0	\$0	213
Firefighter Supplements	\$13,800	\$0	\$13,800	23
Police Pay Supplements (POST)	\$49,200	\$0	\$49,200	82
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	10

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,608	\$67,303	\$70,911	12,275	193
OPTIONS	\$73,572	\$0	\$73,572	-	31
State Health Insurance Assistance Program (SHIP)	\$0	\$17,650	\$17,650	-	1,041

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$316,712	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$40,972,723	\$979

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$504,000	\$0	\$504,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,672,400	\$0	\$1,672,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$221,504	\$0	\$221,504

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$567,469	\$56,544	\$624,013	22

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$22,521	\$0	\$22,521
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$43,360	\$0	\$43,360

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$250,000	\$250,000	414	-
K-12 Programs	\$33,657,000	\$6,605,565	\$40,262,565	6,477	414
Pre-Kindergarten Programs	\$1,109,520	\$0	\$1,109,520	199	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$194,686	\$0	\$194,686	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,578,394	\$3,211	\$1,581,605	1,023

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): David Crockett

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$318,000	\$318,000	4

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	15,780	245,020

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$42,271	\$46,944	\$0	\$0	\$89,484	82
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$259,182	\$0	\$0	\$259,182	55
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$86,767	\$86,767	94
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	284
Project Diabetes	\$7,457	\$0	\$0	\$0	\$7,457	1,100
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,134	\$6,245	\$0	\$0	\$10,379	41
Tobacco Settlement Funds	\$31,127	\$0	\$0	\$0	\$31,127	-
Women, Infant, Children (WIC)	\$0	\$736,473	\$264,762	\$0	\$1,001,235	1,886

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$54,680	\$0	\$54,680	-	-	1,261	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	269	\$1,715	478	\$2,187,594
University of Tennessee	\$139,437	\$0	\$139,437	-	3	114	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,638	\$0	\$1,638	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$24,174	\$0	\$24,174	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$11,227	\$0	\$11,227	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	209

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$332,996	226
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,004,525	2,680
Families First Cash Assistance	\$81,149	\$294,367	\$375,516	\$0	5,032
Summer Food Service Program (meals)	\$0	\$12,672	\$12,672	\$0	4,203
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,906,888	\$10,906,888	\$0	93,713
Vocational Rehabilitation (Direct Client Services)	\$7,843	\$28,978	\$36,820	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$46,853	\$0	\$46,853	-	24
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$5,918	\$0	\$5,918	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$22,349	\$67,046	\$89,395	130	-	65
Unemployment Insurance Benefits (through May 15, 2016)	\$1,619,799	\$0	\$1,619,799	-	-	-
Workers Compensation	\$53,123	\$0	\$53,123	-	488	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,105,908	49	\$16,978,518

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$183,694	\$0	\$0	\$183,694	238
Crisis Services Continuum	\$106,694	\$0	\$0	\$106,694	596
Other Mental Health Services	\$0	\$0	\$0	\$290,388	834
Regional Mental Health Institute	\$0	\$0	\$0	\$381,324	60
Substance Abuse Services	\$0	\$0	\$0	\$109,774	68

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$4,031	\$252,311	\$256,342	-	-	-	-	-	-
Homeland Security Grants	\$0	\$17,697	\$17,697	-	-	-	-	-	-
Readiness Centers	\$11,170	\$14,475	\$25,645	1	4	-	105	3	112

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$316,544	\$0	\$316,544	22

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	1,071	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	7,292

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$1,590	\$1,590

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$44,742	\$0	\$44,742	7
Adults on TennCare	\$11,613,107	\$21,600,412	\$33,213,519	4,981
Children on TennCare	\$7,899,075	\$14,692,303	\$22,591,378	6,268
CHOICES Enrollees	\$4,479,027	\$8,331,002	\$12,810,029	252
Cover Kids	\$94,320	\$1,211,685	\$1,306,005	607
Cover RX	\$79,566	\$0	\$79,566	368
Intellectual and Developmental Disabilities Waivers	\$1,446,713	\$2,690,890	\$4,137,603	49
Supplemental Hospital Payments	\$1,074,507	\$1,998,587	\$3,073,094	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,925	\$0	\$2,925

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,262	\$29,946	\$39,208	24	56
Other Forensic Tests	\$0	\$0	\$0	-	453

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$62,737	\$1,284,359	\$1,347,096	9	880	889

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	28,982	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	10

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$46,800	\$180,000	\$226,800	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$207,216	\$207,216	-	-
State Aid Road Program	\$544,221	\$0	\$544,221	-	-
State-maintained Highways	\$1,151,422	\$0	\$1,151,422	153	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$14,531,135	\$0	\$14,531,135

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$15,775,000	\$15,775,000	2,769

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,889	4,129	554

Wildlife Management Areas Acres: 14,856

Wildlife Management Areas Name(s): Laurel Hill WMA